Oklahoma State Department of Education
Financial Accounting

8/4/2024 1:41:20 PM

OCAS Maintenance of Effort Report

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2022	**25 GARVIN**	**C016 WHITEBEAD**	**ADA**	**330.59**

Total Expenditures	*3,616,278.05*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	53,947.83	
Non Resident Tuition	.00	
Federal Funds	693,887.28	
Student Activities	58,891.85	
Less Deductions	*806,726.96*	
Teacher Retirement	20,256.16	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*20,256.16*	
Current Expenditures		**2,829,807.25**

2023	**25 GARVIN**	**C016 WHITEBEAD**	**ADA**	**304.68**

Total Expenditures	*3,090,487.23*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	5,947.40	
Non Resident Tuition	.00	
Federal Funds	558,766.12	
Student Activities	34,676.53	
Less Deductions	*599,390.05*	
Teacher Retirement	12,731.38	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*12,731.38*	
Current Expenditures		**2,503,828.56**

Changes in Expenditures	**-11.52 %**
Changes in PER CAP - ADA	**-4.00 %**