

Oklahoma State Department of Education  
Financial Accounting

7/23/2024 10:44:20 PM

OCAS Maintenance of Effort Report  
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**2022                    25 GARVIN                    I002 STRATFORD                    ADA 597.97**

<i>Total Expenditures</i>	7,535,408.67
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Adult Education	.00
Community Services	.00
Capital Outlay	235,273.98
Non Resident Tuition	157,722.80
Federal Funds	1,643,882.89
Student Activities	482,810.32
<i>Less Deductions</i>	2,519,689.99

Teacher Retirement	42,702.30
Career Tech	395,666.93
Co-Op Funds	144,881.66
<i>Plus Inputs</i>	583,250.89

Current Expenditures	<b>5,598,969.57</b>
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**2023                    25 GARVIN                    I002 STRATFORD                    ADA 595.92**

<i>Total Expenditures</i>	7,378,433.68
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Adult Education	.00
Community Services	.00
Capital Outlay	71,553.49
Non Resident Tuition	168,496.80
Federal Funds	1,464,535.89
Student Activities	592,382.02
<i>Less Deductions</i>	2,296,968.20

Teacher Retirement	42,034.90
Career Tech	404,612.10
Co-Op Funds	126,797.40
<i>Plus Inputs</i>	573,444.40

Current Expenditures	<b>5,654,909.88</b>
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Changes in Expenditures	<b>1.00 %</b>
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Changes in PER CAP - ADA	<b>1.35 %</b>
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