Oklahoma State Department of Education Financial Accounting

OCAS Maintenance of Effort Report Check Page -- ADA

2022	25 GARVIN	1007 MAYSVILLE	ADA 299.05
	Total Expenditures	3,186,991.71	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	7,094.13	
	Non Resident Tuition	33,849.80	
	Federal Funds	630,215.51	
	Student Activities	246,426.08	
	Less Deductions	917,585.52	
	Teacher Retirement	16,321.52	
	Career Tech	147,538.61	
	Co-Op Funds	20,697.38	
	Plus Inputs	184,557.51	
	Current Expenditures		2,453,963.70
2023	25 GARVIN	1007 MAYSVILLE	ADA 291.98
	Total Expenditures	3,522,069.25	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	258,183.05	
	Non Resident Tuition Federal Funds	42,949.68 575,126.16	
	Student Activities	222,722.90	
	Less Deductions	1,098,981.79	
	Teacher Retirement	15,809.41	
	Career Tech	154,024.36	
	Co-Op Funds	31,699.35	
	Plus Inputs	201,533.12	
	Current Expenditures		2,624,620.58
	Changes in Expendito	ures 6.95 %	6
	Changes in PER CAF	9.56 %	6