

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 25 GARVIN I007 MAYSVILLE ADA 299.05

Total Expenditures 3,186,991.71

Adult Education .00

Community Services .00

Capital Outlay 7,094.13

Non Resident Tuition 33,849.80

Federal Funds 630,215.51

Student Activities 246,426.08

Less Deductions 917,585.52

Teacher Retirement 16,321.52

Career Tech 147,538.61

Co-Op Funds 20,697.38

Plus Inputs 184,557.51

Current Expenditures 2,453,963.70

2023 25 GARVIN I007 MAYSVILLE ADA 291.98

Total Expenditures 3,522,069.25

Adult Education .00

Community Services .00

Capital Outlay 258,183.05

Non Resident Tuition 42,949.68

Federal Funds 575,126.16

Student Activities 222,722.90

Less Deductions 1,098,981.79

Teacher Retirement 15,809.41

Career Tech 154,024.36

Co-Op Funds 31,699.35

Plus Inputs 201,533.12

Current Expenditures 2,624,620.58

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Changes in Expenditures 6.95 %

Changes in PER CAP -  
ADA 9.56 %