Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**25 GARVIN**	**I009 LINDSAY**	**ADA**	**1100.44**
	Total Expenditures	*12,001,202.53*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	408,341.24		
	Non Resident Tuition	.00		
	Federal Funds	2,375,349.35		
	Student Activities	595,345.30		
	Less Deductions	*3,379,035.89*		
	Teacher Retirement	67,824.09		
	Career Tech	478,338.95		
	Co-Op Funds	18,157.27		
	Plus Inputs	*564,320.31*		
	Current Expenditures		**9,186,486.95**	
2023	**25 GARVIN**	**I009 LINDSAY**	**ADA**	**1117.45**
	Total Expenditures	*12,213,565.26*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	298,090.88		
	Non Resident Tuition	.00		
	Federal Funds	1,661,099.82		
	Student Activities	608,978.65		
	Less Deductions	*2,568,169.35*		
	Teacher Retirement	61,920.02		
	Career Tech	470,057.05		
	Co-Op Funds	9,215.32		
	Plus Inputs	*541,192.39*		
	Current Expenditures		**10,186,588.30**	

Changes in Expenditures	**10.89 %**
Changes in PER CAP - ADA	**9.19 %**