**Oklahoma State Department of Education**
**Financial Accounting**

11/14/2024 9:00:49 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

**2022** **25 GARVIN** **I018 PAULS VALLEY** **ADA 1271.78**

| | | |
|---|---|---|
| *Total Expenditures* | *13,503,329.80* | |
| Adult Education | .00 | |
| Community Services | .00 | |
| Capital Outlay | 136,150.33 | |
| Non Resident Tuition | 220,574.42 | |
| Federal Funds | 2,546,959.46 | |
| Student Activities | 618,580.57 | |
| *Less Deductions* | *3,522,264.78* | |
| Teacher Retirement | 80,925.78 | |
| Career Tech | 486,025.70 | |
| Co-Op Funds | 579,526.39 | |
| *Plus Inputs* | *1,146,477.87* | |
| Current Expenditures | | **11,127,542.89** |

**2023** **25 GARVIN** **I018 PAULS VALLEY** **ADA 1303.42**

| | | |
|---|---|---|
| *Total Expenditures* | *15,177,507.48* | |
| Adult Education | .00 | |
| Community Services | .00 | |
| Capital Outlay | 142,479.49 | |
| Non Resident Tuition | 312,323.39 | |
| Federal Funds | 2,356,903.89 | |
| Student Activities | 848,968.50 | |
| *Less Deductions* | *3,660,675.27* | |
| Teacher Retirement | 84,892.58 | |
| Career Tech | 471,147.32 | |
| Co-Op Funds | 707,952.13 | |
| *Plus Inputs* | *1,263,992.03* | |
| Current Expenditures | | **12,780,824.24** |

| | |
|---|---|
| Changes in Expenditures | **14.86 %** |
| Changes in PER CAP - ADA | **12.07 %** |