Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**25 GARVIN**	**I038 WYNNEWOOD**	**ADA**	**624.51**

Total Expenditures	*9,358,538.48*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	84,822.59	
Non Resident Tuition	7,532.50	
Federal Funds	1,447,628.28	
Student Activities	240,342.08	
Less Deductions	*1,780,325.45*	
Teacher Retirement	35,262.65	
Career Tech	263,003.44	
Co-Op Funds	134,532.97	
Plus Inputs	*432,799.06*	
Current Expenditures		**8,011,012.09**

2023	**25 GARVIN**	**I038 WYNNEWOOD**	**ADA**	**639.26**

Total Expenditures	*11,057,344.09*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	557,350.21	
Non Resident Tuition	14,652.77	
Federal Funds	1,901,435.84	
Student Activities	284,090.91	
Less Deductions	*2,757,529.73*	
Teacher Retirement	32,085.23	
Career Tech	225,252.93	
Co-Op Funds	162,063.84	
Plus Inputs	*419,402.00*	
Current Expenditures		**8,719,216.36**

Changes in Expenditures	**8.84 %**
Changes in PER CAP - ADA	**6.33 %**