

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	25 GARVIN	I072 ELMORE CITY- PERNELL	ADA 472.04
	<i>Total Expenditures</i>	5,850,318.54	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	22,770.59	
	Non Resident Tuition	87,807.55	
	Federal Funds	873,695.49	
	Student Activities	286,208.10	
	<i>Less Deductions</i>	1,270,481.73	
	Teacher Retirement	27,858.90	
	Career Tech	274,284.37	
	Co-Op Funds	72,440.83	
	<i>Plus Inputs</i>	374,584.10	
	Current Expenditures		4,954,420.91

2023	25 GARVIN	I072 ELMORE CITY- PERNELL	ADA 466.56
	<i>Total Expenditures</i>	6,253,485.56	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	44,828.69	
	Non Resident Tuition	94,894.93	
	Federal Funds	733,578.02	
	Student Activities	312,017.53	
	<i>Less Deductions</i>	1,185,319.17	
	Teacher Retirement	31,263.26	
	Career Tech	238,517.73	
	Co-Op Funds	91,800.60	
	<i>Plus Inputs</i>	361,581.59	
	Current Expenditures		5,429,747.98

Changes in Expenditures	9.59 %
Changes in PER CAP - ADA	10.88 %