Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**26 GRADY**	**C037 FRIEND**	**ADA**	**204.72**
	Total Expenditures	*2,320,969.86*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	112,213.40		
	Non Resident Tuition	.00		
	Federal Funds	410,916.34		
	Student Activities	53,997.42		
	Less Deductions	*577,127.16*		
	Teacher Retirement	13,470.13		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*13,470.13*		
	Current Expenditures		**1,757,312.83**	
2023	**26 GRADY**	**C037 FRIEND**	**ADA**	**203.70**
	Total Expenditures	*2,501,334.37*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	110,791.26		
	Non Resident Tuition	.00		
	Federal Funds	462,424.43		
	Student Activities	74,905.82		
	Less Deductions	*648,121.51*		
	Teacher Retirement	12,581.93		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*12,581.93*		
	Current Expenditures		**1,865,794.79**	

Changes in Expenditures	**6.17 %**
Changes in PER CAP - ADA	**6.71 %**