

Oklahoma State Department of Education
Financial Accounting

8/10/2024 5:46:46 PM

OCAS Maintenance of Effort Report

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2022	26 GRADY	I001 CHICKASHA	ADA 2041.12
	<i>Total Expenditures</i>		26,524,747.67
	Adult Education	72,354.96	
	Community Services	.00	
	Capital Outlay	1,342,140.92	
	Non Resident Tuition	.00	
	Federal Funds	6,804,385.36	
	Student Activities	509,929.46	
	<i>Less Deductions</i>	<i>8,728,810.70</i>	
	Teacher Retirement	99,085.80	
	Career Tech	1,073,743.12	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<i>1,172,828.92</i>	
	Current Expenditures		18,968,765.89

2023	26 GRADY	I001 CHICKASHA	ADA 2077.91
	<i>Total Expenditures</i>		27,175,178.38
	Adult Education	64,666.20	
	Community Services	.00	
	Capital Outlay	1,035,349.96	
	Non Resident Tuition	.00	
	Federal Funds	5,384,690.07	
	Student Activities	748,296.18	
	<i>Less Deductions</i>	<i>7,233,002.41</i>	
	Teacher Retirement	110,823.85	
	Career Tech	1,137,510.88	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<i>1,248,334.73</i>	
	Current Expenditures		21,190,510.70

Changes in Expenditures	11.71 %
Changes in PER CAP - ADA	9.73 %