Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**26 GRADY**	**I002 MINCO**	**ADA**	**521.50**
	Total Expenditures	*5,811,831.62*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	108,526.00		
	Non Resident Tuition	23,172.12		
	Federal Funds	1,286,873.05		
	Student Activities	322,454.31		
	Less Deductions	*1,741,025.48*		
	Teacher Retirement	32,793.46		
	Career Tech	243,147.75		
	Co-Op Funds	302.52		
	Plus Inputs	*276,243.73*		
	Current Expenditures		**4,347,049.87**	
2023	**26 GRADY**	**I002 MINCO**	**ADA**	**532.21**
	Total Expenditures	*6,192,735.16*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	92,953.93		
	Non Resident Tuition	2,265.48		
	Federal Funds	1,065,890.70		
	Student Activities	368,466.74		
	Less Deductions	*1,529,576.85*		
	Teacher Retirement	30,710.37		
	Career Tech	457,111.25		
	Co-Op Funds	400.00		
	Plus Inputs	*488,221.62*		
	Current Expenditures		**5,151,379.93**	

Changes in Expenditures	**18.50 %**
Changes in PER CAP - ADA	**16.12 %**