Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**26 GRADY**	**I051 NINNEKAH**	**ADA**	**419.90**
	Total Expenditures	*5,537,545.79*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	146,744.22		
	Non Resident Tuition	.00		
	Federal Funds	1,010,909.73		
	Student Activities	231,487.81		
	Less Deductions	*1,389,141.76*		
	Teacher Retirement	23,670.78		
	Career Tech	387,203.43		
	Co-Op Funds	36,084.24		
	Plus Inputs	*446,958.45*		
	Current Expenditures		**4,595,362.48**	
2023	**26 GRADY**	**I051 NINNEKAH**	**ADA**	**421.51**
	Total Expenditures	*6,319,463.45*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	162,525.65		
	Non Resident Tuition	.00		
	Federal Funds	1,317,781.86		
	Student Activities	326,603.46		
	Less Deductions	*1,806,910.97*		
	Teacher Retirement	21,108.19		
	Career Tech	275,926.46		
	Co-Op Funds	17,669.70		
	Plus Inputs	*314,704.35*		
	Current Expenditures		**4,827,256.83**	

Changes in Expenditures	**5.05 %**
Changes in PER CAP - ADA	**4.65 %**