Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 **26 GRADY** **I068 RUSH SPRINGS** **ADA 429.92**

Total Expenditures	*6,661,773.64*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	36,127.35	
Non Resident Tuition	.00	
Federal Funds	1,260,023.99	
Student Activities	270,276.28	
Less Deductions	*1,566,427.62*	
Teacher Retirement	29,336.68	
Career Tech	270,707.61	
Co-Op Funds	.00	
Plus Inputs	*300,044.29*	
Current Expenditures		**5,395,390.31**

2023 **26 GRADY** **I068 RUSH SPRINGS** **ADA 450.78**

Total Expenditures	*6,304,816.89*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	478,178.62	
Non Resident Tuition	.00	
Federal Funds	1,012,702.18	
Student Activities	268,515.61	
Less Deductions	*1,759,396.41*	
Teacher Retirement	30,887.28	
Career Tech	355,315.82	
Co-Op Funds	.00	
Plus Inputs	*386,203.10*	
Current Expenditures		**4,931,623.58**

Changes in Expenditures	**-8.60 %**
Changes in PER CAP - ADA	**-12.82 %**