Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**26 GRADY**	**I099 VERDEN**	**ADA**	**288.58**
	Total Expenditures	*3,394,382.52*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	265,449.86		
	Non Resident Tuition	.00		
	Federal Funds	703,766.33		
	Student Activities	249,255.69		
	Less Deductions	*1,218,471.88*		
	Teacher Retirement	18,678.45		
	Career Tech	276,327.30		
	Co-Op Funds	.00		
	Plus Inputs	*295,005.75*		
	Current Expenditures		**2,470,916.39**	
2023	**26 GRADY**	**I099 VERDEN**	**ADA**	**330.52**
	Total Expenditures	*3,380,482.26*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	2,849.66		
	Non Resident Tuition	.00		
	Federal Funds	665,407.74		
	Student Activities	270,501.28		
	Less Deductions	*938,758.68*		
	Teacher Retirement	21,772.23		
	Career Tech	264,938.38		
	Co-Op Funds	.00		
	Plus Inputs	*286,710.61*		
	Current Expenditures		**2,728,434.19**	

Changes in Expenditures	**10.42 %**
Changes in PER CAP - ADA	**-3.60 %**