

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	26 GRADY	I128 AMBER-POCASSET	ADA 410.65
	<i>Total Expenditures</i>	6,039,137.77	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	965,105.06	
	Student Activities	128,657.54	
	<i>Less Deductions</i>	1,093,762.60	
	Teacher Retirement	31,349.79	
	Career Tech	465,378.11	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	496,727.90	
	Current Expenditures		5,442,103.07

2023	26 GRADY	I128 AMBER-POCASSET	ADA 390.44
	<i>Total Expenditures</i>	6,452,502.52	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	28,822.82	
	Non Resident Tuition	.00	
	Federal Funds	737,906.66	
	Student Activities	191,916.20	
	<i>Less Deductions</i>	958,645.68	
	Teacher Retirement	30,719.51	
	Career Tech	430,003.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	460,722.51	
	Current Expenditures		5,954,579.35

Changes in Expenditures	9.42 %
Changes in PER CAP - ADA	15.08 %