Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**27 GRANT**	**I054 MEDFORD**	**ADA**	**293.52**
	Total Expenditures	*7,741,880.54*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	326,150.00		
	Non Resident Tuition	.00		
	Federal Funds	722,903.75		
	Student Activities	308,814.94		
	Less Deductions	*1,357,868.69*		
	Teacher Retirement	23,554.08		
	Career Tech	152,646.55		
	Co-Op Funds	15,163.59		
	Plus Inputs	*191,364.22*		
	Current Expenditures		**6,575,376.07**	
2023	**27 GRANT**	**I054 MEDFORD**	**ADA**	**299.88**
	Total Expenditures	*7,034,648.33*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	415,936.02		
	Student Activities	338,972.04		
	Less Deductions	*754,908.06*		
	Teacher Retirement	24,627.87		
	Career Tech	173,126.27		
	Co-Op Funds	151,380.68		
	Plus Inputs	*349,134.82*		
	Current Expenditures		**6,628,875.09**	

Changes in Expenditures	**0.81 %**
Changes in PER CAP - ADA	**-1.32 %**