

Oklahoma State Department of Education
Financial Accounting

8/9/2024 3:57:52 AM

OCAS Maintenance of Effort Report

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2022 27 GRANT I095 DEER CREEK-LAMONT ADA 119.10

Total Expenditures 3,052,713.11

Adult Education .00

Community Services .00

Capital Outlay 96,877.36

Non Resident Tuition .00

Federal Funds 352,580.69

Student Activities 95,663.27

Less Deductions 545,121.32

Teacher Retirement 14,941.57

Career Tech .00

Co-Op Funds 4,970.03

Plus Inputs 19,911.60

Current Expenditures 2,527,503.39

2023 27 GRANT I095 DEER CREEK-LAMONT ADA 118.05

Total Expenditures 3,148,638.18

Adult Education .00

Community Services .00

Capital Outlay 300,179.61

Non Resident Tuition .00

Federal Funds 209,218.57

Student Activities 154,136.56

Less Deductions 663,534.74

Teacher Retirement 16,534.78

Career Tech .00

Co-Op Funds .00

Plus Inputs 16,534.78

Current Expenditures 2,501,638.22

Changes in Expenditures -1.02 %

Changes in PER CAP - ADA -0.14 %