Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**28 GREER**	**I001 MANGUM**	**ADA**	**619.50**
	Total Expenditures	*8,401,362.27*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	50,123.58		
	Non Resident Tuition	.00		
	Federal Funds	1,829,260.18		
	Student Activities	333,617.16		
	Less Deductions	*2,213,000.92*		
	Teacher Retirement	45,316.45		
	Career Tech	16,114.51		
	Co-Op Funds	.00		
	Plus Inputs	*61,430.96*		
	Current Expenditures		**6,249,792.31**	
2023	**28 GREER**	**I001 MANGUM**	**ADA**	**590.89**
	Total Expenditures	*8,437,789.54*		
	Adult Education	687.59		
	Community Services	.00		
	Capital Outlay	45,521.64		
	Non Resident Tuition	798.37		
	Federal Funds	1,633,122.58		
	Student Activities	365,524.31		
	Less Deductions	*2,045,654.49*		
	Teacher Retirement	42,770.11		
	Career Tech	197,300.56		
	Co-Op Funds	.00		
	Plus Inputs	*240,070.67*		
	Current Expenditures		**6,632,205.72**	

Changes in Expenditures	**6.12 %**
Changes in PER CAP - ADA	**11.26 %**