Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**28 GREER**	**I003 GRANITE**	**ADA**	**240.15**
	Total Expenditures	*2,277,953.78*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	28,061.83		
	Non Resident Tuition	.00		
	Federal Funds	401,581.48		
	Student Activities	162,150.39		
	Less Deductions	*591,793.70*		
	Teacher Retirement	12,444.84		
	Career Tech	98,760.42		
	Co-Op Funds	43,294.20		
	Plus Inputs	*154,499.46*		
	Current Expenditures		**1,840,659.54**	
2023	**28 GREER**	**I003 GRANITE**	**ADA**	**230.55**
	Total Expenditures	*2,437,396.18*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	56,876.84		
	Non Resident Tuition	.00		
	Federal Funds	535,758.97		
	Student Activities	127,964.68		
	Less Deductions	*720,600.49*		
	Teacher Retirement	13,260.57		
	Career Tech	83,073.92		
	Co-Op Funds	55,885.52		
	Plus Inputs	*152,220.01*		
	Current Expenditures		**1,869,015.70**	

Changes in Expenditures	**1.54 %**
Changes in PER CAP - ADA	**5.77 %**