

**Oklahoma State Department of Education
Financial Accounting**

8/9/2024 3:32:26 AM

**OCAS Maintenance of Effort Report
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2022 30 HARPER I001 LAVERNE ADA 447.29

Total Expenditures 5,519,418.27

Adult Education .00

Community Services .00

Capital Outlay 162,815.61

Non Resident Tuition .00

Federal Funds 1,002,154.00

Student Activities 265,769.58

Less Deductions 1,430,739.19

Teacher Retirement 28,579.32

Career Tech .00

Co-Op Funds 4,044.72

Plus Inputs 32,624.04

Current Expenditures **4,121,303.12**

2023 30 HARPER I001 LAVERNE ADA 449.38

Total Expenditures 5,273,207.70

Adult Education 1,135.98

Community Services .00

Capital Outlay 145,191.12

Non Resident Tuition .00

Federal Funds 680,080.90

Student Activities 320,835.98

Less Deductions 1,147,243.98

Teacher Retirement 27,224.30

Career Tech .00

Co-Op Funds 213.64

Plus Inputs 27,437.94

Current Expenditures **4,153,401.66**

Changes in Expenditures **0.78 %**

Changes in PER CAP - ADA **0.31 %**