

Oklahoma State Department of Education  
 Financial Accounting

1/16/2025 9:54:44 PM

OCAS Maintenance of Effort Report  
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2022	31 HASKELL	C010 WHITEFIELD	ADA 201.27
	<i>Total Expenditures</i>		1,863,652.63
	Adult Education		.00
	Community Services		.00
	Capital Outlay		15,453.40
	Non Resident Tuition		.00
	Federal Funds		520,260.74
	Student Activities		84,238.59
	<i>Less Deductions</i>		619,952.73
	Teacher Retirement		7,983.14
	Career Tech		.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		7,983.14
	Current Expenditures		<b>1,251,683.04</b>

2023	31 HASKELL	C010 WHITEFIELD	ADA 201.68
	<i>Total Expenditures</i>		2,219,162.54
	Adult Education		.00
	Community Services		.00
	Capital Outlay		31,464.33
	Non Resident Tuition		.00
	Federal Funds		740,342.44
	Student Activities		73,507.02
	<i>Less Deductions</i>		845,313.79
	Teacher Retirement		8,692.11
	Career Tech		.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		8,692.11
	Current Expenditures		<b>1,382,540.86</b>

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Changes in Expenditures	<b>10.45 %</b>
Changes in PER CAP - ADA	<b>10.24 %</b>