Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**31 HASKELL**	**I013 KINTA**	**ADA**	**163.44**
	Total Expenditures	*2,371,759.05*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	6,104.12		
	Non Resident Tuition	.00		
	Federal Funds	828,978.53		
	Student Activities	47,127.72		
	Less Deductions	*882,210.37*		
	Teacher Retirement	9,091.83		
	Career Tech	14,702.20		
	Co-Op Funds	95,989.44		
	Plus Inputs	*119,783.47*		
	Current Expenditures		**1,609,332.15**	
2023	**31 HASKELL**	**I013 KINTA**	**ADA**	**157.62**
	Total Expenditures	*2,527,650.41*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	19,020.12		
	Non Resident Tuition	.00		
	Federal Funds	954,268.78		
	Student Activities	76,650.76		
	Less Deductions	*1,049,939.66*		
	Teacher Retirement	8,468.93		
	Career Tech	60,571.17		
	Co-Op Funds	.00		
	Plus Inputs	*69,040.10*		
	Current Expenditures		**1,546,750.85**	

Changes in Expenditures	**-3.89 %**
Changes in PER CAP - ADA	**-0.34 %**