

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 **31 HASKELL** **I043 KEOTA** **ADA 380.54**

Total Expenditures 5,078,854.51

Adult Education .00

Community Services .00

Capital Outlay 31,551.82

Non Resident Tuition .00

Federal Funds 1,340,151.22

Student Activities 193,139.83

Less Deductions 1,564,842.87

Teacher Retirement 24,034.84

Career Tech 168,040.68

Co-Op Funds .00

Plus Inputs 192,075.52

Current Expenditures **3,706,087.16**

2023 **31 HASKELL** **I043 KEOTA** **ADA 381.26**

Total Expenditures 5,027,884.92

Adult Education .00

Community Services .00

Capital Outlay 31,931.28

Non Resident Tuition .00

Federal Funds 980,519.66

Student Activities 185,331.81

Less Deductions 1,197,782.75

Teacher Retirement 24,356.63

Career Tech 167,453.86

Co-Op Funds .00

Plus Inputs 191,810.49

Current Expenditures **4,021,912.66**

Changes in Expenditures **8.52 %**

Changes in PER CAP - ADA **8.32 %**