

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report  
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2022 32 HUGHES I035 HOLDENVILLE ADA 944.73

Total Expenditures 12,136,750.55

Adult Education .00

Community Services .00

Capital Outlay 63,838.52

Non Resident Tuition .00

Federal Funds 3,250,312.95

Student Activities 322,012.33

Less Deductions 3,636,163.80

Teacher Retirement 56,970.63

Career Tech 381,015.40

Co-Op Funds .00

Plus Inputs 437,986.03

Current Expenditures 8,938,572.78

2023 32 HUGHES I035 HOLDENVILLE ADA 926.71

Total Expenditures 13,092,466.96

Adult Education .00

Community Services .00

Capital Outlay 284,386.89

Non Resident Tuition .00

Federal Funds 2,569,242.71

Student Activities 452,290.47

Less Deductions 3,305,920.07

Teacher Retirement 53,179.15

Career Tech 411,450.51

Co-Op Funds .00

Plus Inputs 464,629.66

Current Expenditures 10,251,176.55

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Changes in Expenditures 14.68 %

Changes in PER CAP - ADA 16.91 %