Oklahoma State Department of Education Financial Accounting

OCAS Maintenance of Effort Report Check Page -- ADA

2022	32 HUGHES	1048 CALVIN	ADA 177.99
	Total Expenditures	2,770,171.21	
	Adult Education	.00.	1
	Community Services	.00.	1
	Capital Outlay	37,286.76	;
	Non Resident Tuition	.00.	
	Federal Funds	717,956.98	}
	Student Activities	112,116.29	
	Less Deductions	867,360.03	
	Teacher Retirement	10,183.89	
	Career Tech	165,269.71	
	Co-Op Funds	.00	
	Plus Inputs	175,453.60	
	Current Expenditures		2,078,264.78
2023	32 HUGHES	1048 CALVIN	ADA 168.23
	Total Expenditures	3,145,963.66	3
	Adult Education	.00	0
	Community Services	.0	
	Capital Outlay	116,015.9	
	Non Resident Tuition Federal Funds	.0. 940.467.6	
	Student Activities	840,167.6° 83,940.0°	
	Less Deductions	1,040,123.6	
	Teacher Retirement	11,253.67	7
	Career Tech	47,625.90	
	Co-Op Funds	.00)
	Plus Inputs	58,879.57	7
	Current Expenditures		2,164,719.55
	Changes in Expendit	ures 4.16	%
	Changes in PER CAF	P - ADA 10.20	%