Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**32 HUGHES**	**I048 CALVIN**	**ADA**	**177.99**
	Total Expenditures	*2,770,171.21*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	37,286.76		
	Non Resident Tuition	.00		
	Federal Funds	717,956.98		
	Student Activities	112,116.29		
	Less Deductions	*867,360.03*		
	Teacher Retirement	10,183.89		
	Career Tech	165,269.71		
	Co-Op Funds	.00		
	Plus Inputs	*175,453.60*		
	Current Expenditures		**2,078,264.78**	
2023	**32 HUGHES**	**I048 CALVIN**	**ADA**	**168.23**
	Total Expenditures	*3,145,963.66*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	116,015.93		
	Non Resident Tuition	.00		
	Federal Funds	840,167.67		
	Student Activities	83,940.08		
	Less Deductions	*1,040,123.68*		
	Teacher Retirement	11,253.67		
	Career Tech	47,625.90		
	Co-Op Funds	.00		
	Plus Inputs	*58,879.57*		
	Current Expenditures		**2,164,719.55**	

Changes in Expenditures	**4.16 %**
Changes in PER CAP - ADA	**10.20 %**