Oklahoma State Department of Education
Financial Accounting

8/3/2024 1:52:46 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**32 HUGHES**	**I054 STUART**	**ADA**	**203.01**
	Total Expenditures	*3,583,411.55*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	35,008.70		
	Non Resident Tuition	.00		
	Federal Funds	704,506.61		
	Student Activities	263,798.35		
	Less Deductions	*1,003,313.66*		
	Teacher Retirement	20,570.27		
	Career Tech	264,030.64		
	Co-Op Funds	23,997.36		
	Plus Inputs	*308,598.27*		
	Current Expenditures		**2,888,696.16**	
2023	**32 HUGHES**	**I054 STUART**	**ADA**	**190.29**
	Total Expenditures	*3,664,587.36*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	111,769.52		
	Non Resident Tuition	.00		
	Federal Funds	730,146.15		
	Student Activities	270,111.14		
	Less Deductions	*1,112,026.81*		
	Teacher Retirement	20,231.98		
	Career Tech	304,794.15		
	Co-Op Funds	.00		
	Plus Inputs	*325,026.13*		
	Current Expenditures		**2,877,586.68**	

Changes in Expenditures	**-0.38 %**
Changes in PER CAP - ADA	**6.28 %**