Oklahoma State Department of Education
Financial Accounting

8/5/2024 2:05:29 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**32 HUGHES**	**I056 GRAHAM-DUSTIN**	**ADA**	
	Total Expenditures			
	Current Expenditures		**#Error**	
2023	**32 HUGHES**	**I056 GRAHAM-DUSTIN**	**ADA**	**130.40**
	Total Expenditures	*1,945,419.02*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,005.51		
	Non Resident Tuition	.00		
	Federal Funds	420,552.11		
	Student Activities	39,461.99		
	Less Deductions	*461,019.61*		
	Teacher Retirement	6,472.08		
	Career Tech	36,211.00		
	Co-Op Funds	17,194.14		
	Plus Inputs	*59,877.22*		
	Current Expenditures		**1,544,276.63**	

Changes in Expenditures	**0.00 %**
Changes in PER CAP - ADA	**#Error**