Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**33 JACKSON**	**I014 DUKE**	**ADA**	**142.61**
	Total Expenditures	*1,976,029.83*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	16,042.99		
	Non Resident Tuition	.00		
	Federal Funds	424,729.65		
	Student Activities	101,999.45		
	Less Deductions	*542,772.09*		
	Teacher Retirement	2,904.16		
	Career Tech	110,724.00		
	Co-Op Funds	7,215.72		
	Plus Inputs	*120,843.88*		
	Current Expenditures		**1,554,101.62**	
2023	**33 JACKSON**	**I014 DUKE**	**ADA**	**146.54**
	Total Expenditures	*2,042,238.43*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	28,856.35		
	Non Resident Tuition	.00		
	Federal Funds	423,093.85		
	Student Activities	135,956.25		
	Less Deductions	*587,906.45*		
	Teacher Retirement	3,780.80		
	Career Tech	157,076.55		
	Co-Op Funds	.00		
	Plus Inputs	*160,857.35*		
	Current Expenditures		**1,615,189.33**	

Changes in Expenditures	**3.93 %**
Changes in PER CAP - ADA	**1.15 %**