

Oklahoma State Department of Education
Financial Accounting

8/13/2024 3:39:37 AM

OCAS Maintenance of Effort Report
Check Page -- ADA

2022 33 JACKSON I040 OLUSTEE-ELDORADO ADA 161.88

<i>Total Expenditures</i>	2,594,164.52
Adult Education	900.46
Community Services	.00
Capital Outlay	46,892.53
Non Resident Tuition	.00
Federal Funds	575,952.41
Student Activities	93,794.83
<i>Less Deductions</i>	<u>717,540.23</u>
Teacher Retirement	10,285.95
Career Tech	25,087.20
Co-Op Funds	7,215.72
<i>Plus Inputs</i>	<u>42,588.87</u>

Current Expenditures **1,919,213.16**

2023 33 JACKSON I040 OLUSTEE-ELDORADO ADA 176.23

<i>Total Expenditures</i>	2,902,027.66
Adult Education	675.00
Community Services	.00
Capital Outlay	4,468.12
Non Resident Tuition	.00
Federal Funds	708,415.28
Student Activities	68,156.23
<i>Less Deductions</i>	<u>781,714.63</u>
Teacher Retirement	13,434.72
Career Tech	43,804.78
Co-Op Funds	18,628.50
<i>Plus Inputs</i>	<u>75,868.00</u>

Current Expenditures **2,196,181.03**

Changes in Expenditures **14.43 %**

Changes in PER CAP - ADA **5.12 %**