Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**34 JEFFERSON**	**I023 WAURIKA**	**ADA**	**428.82**
	Total Expenditures	*6,152,248.97*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	302,191.64		
	Non Resident Tuition	.00		
	Federal Funds	1,715,756.85		
	Student Activities	195,182.04		
	Less Deductions	*2,213,130.53*		
	Teacher Retirement	22,253.92		
	Career Tech	235,709.30		
	Co-Op Funds	186,621.02		
	Plus Inputs	*444,584.24*		
	Current Expenditures		**4,383,702.68**	
2023	**34 JEFFERSON**	**I023 WAURIKA**	**ADA**	**424.84**
	Total Expenditures	*7,209,026.02*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	1,214,992.55		
	Student Activities	209,590.42		
	Less Deductions	*1,424,582.97*		
	Teacher Retirement	23,744.29		
	Career Tech	360,763.85		
	Co-Op Funds	157,952.07		
	Plus Inputs	*542,460.21*		
	Current Expenditures		**6,326,903.26**	

Changes in Expenditures	**44.33 %**
Changes in PER CAP - ADA	**45.69 %**