Oklahoma State Department of Education
Financial Accounting

11/8/2024 6:59:59 PM

OCAS Maintenance of Effort Report

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2022 **35 JOHNSTON** **C007 MANNSVILLE** **ADA 86.80**

Total Expenditures	*1,439,967.23*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	.00	
Non Resident Tuition	.00	
Federal Funds	498,704.42	
Student Activities	15,611.51	
Less Deductions	*514,315.93*	
Teacher Retirement	6,150.81	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*6,150.81*	
Current Expenditures		**931,802.11**

2023 **35 JOHNSTON** **C007 MANNSVILLE** **ADA 68.65**

Total Expenditures	*1,231,162.15*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	19,823.00	
Non Resident Tuition	.00	
Federal Funds	237,435.09	
Student Activities	14,576.27	
Less Deductions	*271,834.36*	
Teacher Retirement	5,979.00	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*5,979.00*	
Current Expenditures		**965,306.79**

Changes in Expenditures	**3.60 %**
Changes in PER CAP - ADA	**30.98 %**