Oklahoma State Department of Education
Financial Accounting

5/18/2024 12:06:18 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**35 JOHNSTON**	**I020 TISHOMINGO**	**ADA**	**786.51**

Total Expenditures	*9,792,479.63*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	106,458.12	
Non Resident Tuition	.00	
Federal Funds	3,026,618.26	
Student Activities	308,487.77	
Less Deductions	*3,441,564.15*	
Teacher Retirement	45,104.69	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*45,104.69*	
Current Expenditures		**6,396,020.17**

2023	**35 JOHNSTON**	**I020 TISHOMINGO**	**ADA**	**803.90**

Total Expenditures	*10,387,526.58*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	274,386.82	
Non Resident Tuition	.00	
Federal Funds	2,569,659.04	
Student Activities	376,032.47	
Less Deductions	*3,220,078.33*	
Teacher Retirement	48,455.45	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*48,455.45*	
Current Expenditures		**7,215,903.70**

Changes in Expenditures	**12.82 %**
Changes in PER CAP - ADA	**10.38 %**