**Oklahoma State Department of Education**
**Financial Accounting**

8/4/2024 5:54:51 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

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|---|---|---|---|---|
| **2022** | **35 JOHNSTON** | **I029 MILBURN** | **ADA** | **192.34** |
| | *Total Expenditures* | *2,076,517.69* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 4,944.51 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 441,370.70 | | |
| | Student Activities | 72,577.24 | | |
| | *Less Deductions* | *518,892.45* | | |
| | Teacher Retirement | 11,378.88 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | .25 | | |
| | *Plus Inputs* | *11,379.13* | | |
| | Current Expenditures | | **1,569,004.37** | |
| **2023** | **35 JOHNSTON** | **I029 MILBURN** | **ADA** | **186.53** |
| | *Total Expenditures* | *2,369,313.89* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 49,184.44 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 471,447.82 | | |
| | Student Activities | 95,841.98 | | |
| | *Less Deductions* | *616,474.24* | | |
| | Teacher Retirement | 9,824.03 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | .00 | | |
| | *Plus Inputs* | *9,824.03* | | |
| | Current Expenditures | | **1,762,663.68** | |

| | |
|---|---|
| Changes in Expenditures | **12.34 %** |
| Changes in PER CAP - ADA | **15.84 %** |