Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**35 JOHNSTON**	**I035 COLEMAN**	**ADA**	**166.88**
	Total Expenditures	*2,207,309.46*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	4,957.45		
	Non Resident Tuition	.00		
	Federal Funds	502,465.74		
	Student Activities	154,041.34		
	Less Deductions	*661,464.53*		
	Teacher Retirement	11,484.13		
	Career Tech	25,555.74		
	Co-Op Funds	.00		
	Plus Inputs	*37,039.87*		
	Current Expenditures		**1,582,884.80**	
2023	**35 JOHNSTON**	**I035 COLEMAN**	**ADA**	**190.94**
	Total Expenditures	*2,666,323.19*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	103,552.87		
	Non Resident Tuition	.00		
	Federal Funds	383,201.66		
	Student Activities	196,432.27		
	Less Deductions	*683,186.80*		
	Teacher Retirement	12,695.38		
	Career Tech	36,135.55		
	Co-Op Funds	.00		
	Plus Inputs	*48,830.93*		
	Current Expenditures		**2,031,967.32**	

Changes in Expenditures	**28.37 %**
Changes in PER CAP - ADA	**12.19 %**