

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report
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2022	35 JOHNSTON	I037 WAPANUCKA	ADA 204.57
	<i>Total Expenditures</i>	3,039,325.56	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	80,815.09	
	Non Resident Tuition	714.75	
	Federal Funds	573,305.00	
	Student Activities	129,057.70	
	<i>Less Deductions</i>	<i>783,892.54</i>	
	Teacher Retirement	12,479.85	
	Career Tech	150,874.65	
	Co-Op Funds	.28	
	<i>Plus Inputs</i>	<i>163,354.78</i>	
	Current Expenditures		2,418,787.80

2023	35 JOHNSTON	I037 WAPANUCKA	ADA 198.06
	<i>Total Expenditures</i>	3,540,843.57	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	37,192.45	
	Non Resident Tuition	919.97	
	Federal Funds	755,218.84	
	Student Activities	204,264.17	
	<i>Less Deductions</i>	<i>997,595.43</i>	
	Teacher Retirement	11,133.64	
	Career Tech	74,070.07	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<i>85,203.71</i>	
	Current Expenditures		2,628,451.85

Changes in Expenditures	8.67 %
Changes in PER CAP - ADA	12.24 %