Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**36 KAY**	**C050 KILDARE**	**ADA**	**90.68**
	Total Expenditures	*1,649,158.58*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	319,063.27		
	Student Activities	4,614.83		
	Less Deductions	*323,678.10*		
	Teacher Retirement	10,706.99		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*10,706.99*		
	Current Expenditures		**1,336,187.47**	
2023	**36 KAY**	**C050 KILDARE**	**ADA**	**89.56**
	Total Expenditures	*1,922,557.68*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,523.07		
	Non Resident Tuition	.00		
	Federal Funds	357,348.81		
	Student Activities	14,912.49		
	Less Deductions	*373,784.37*		
	Teacher Retirement	11,627.60		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*11,627.60*		
	Current Expenditures		**1,560,400.91**	

Changes in Expenditures	**16.78 %**
Changes in PER CAP - ADA	**18.24 %**