Oklahoma State Department of Education
Financial Accounting

8/8/2024 4:11:27 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**36 KAY**	**I045 BLACKWELL**	**ADA**	**1059.15**

Total Expenditures	*10,580,029.00*
Adult Education	832.00
Community Services	.00
Capital Outlay	36,127.37
Non Resident Tuition	8,574.66
Federal Funds	2,412,291.30
Student Activities	267,759.44
Less Deductions	*2,725,584.77*
Teacher Retirement	61,750.43
Career Tech	817,780.98
Co-Op Funds	33,328.00
Plus Inputs	*912,859.41*
Current Expenditures	**8,767,303.64**

2023	**36 KAY**	**I045 BLACKWELL**	**ADA**	**1054.66**

Total Expenditures	*11,725,848.73*
Adult Education	1,914.00
Community Services	.00
Capital Outlay	11,629.93
Non Resident Tuition	21,940.13
Federal Funds	2,226,462.13
Student Activities	325,459.32
Less Deductions	*2,587,405.51*
Teacher Retirement	58,279.70
Career Tech	608,699.00
Co-Op Funds	29,376.06
Plus Inputs	*696,354.76*
Current Expenditures	**9,834,797.98**

Changes in Expenditures	**12.18 %**
Changes in PER CAP - ADA	**12.66 %**