Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**36 KAY**	**I071 PONCA CITY**	**ADA**	**4152.25**
	Total Expenditures	*46,444,315.28*		
	Adult Education	437.67		
	Community Services	.00		
	Capital Outlay	261,711.97		
	Non Resident Tuition	121,398.20		
	Federal Funds	9,356,782.79		
	Student Activities	965,664.26		
	Less Deductions	*10,705,994.89*		
	Teacher Retirement	198,290.39		
	Career Tech	2,441,667.13		
	Co-Op Funds	.00		
	Plus Inputs	*2,639,957.52*		
	Current Expenditures		**38,378,277.91**	
2023	**36 KAY**	**I071 PONCA CITY**	**ADA**	**4187.52**
	Total Expenditures	*48,472,579.96*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	232,464.97		
	Non Resident Tuition	95,467.27		
	Federal Funds	8,808,851.94		
	Student Activities	1,182,568.10		
	Less Deductions	*10,319,352.28*		
	Teacher Retirement	196,245.68		
	Career Tech	2,056,560.74		
	Co-Op Funds	.00		
	Plus Inputs	*2,252,806.42*		
	Current Expenditures		**40,406,034.10**	

Changes in Expenditures	**5.28 %**
Changes in PER CAP - ADA	**4.40 %**