Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**36 KAY**	**I087 TONKAWA**	**ADA**	**752.23**
	Total Expenditures	*8,185,538.70*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	580,659.19		
	Non Resident Tuition	.00		
	Federal Funds	1,316,106.28		
	Student Activities	253,139.73		
	Less Deductions	*2,149,905.20*		
	Teacher Retirement	43,145.98		
	Career Tech	315,258.29		
	Co-Op Funds	.00		
	Plus Inputs	*358,404.27*		
	Current Expenditures		**6,394,037.77**	
2023	**36 KAY**	**I087 TONKAWA**	**ADA**	**784.91**
	Total Expenditures	*8,028,353.94*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	642,532.21		
	Non Resident Tuition	.00		
	Federal Funds	970,882.41		
	Student Activities	267,434.21		
	Less Deductions	*1,880,848.83*		
	Teacher Retirement	42,622.90		
	Career Tech	187,868.92		
	Co-Op Funds	44.52		
	Plus Inputs	*230,536.34*		
	Current Expenditures		**6,378,041.45**	

Changes in Expenditures	**-0.25 %**
Changes in PER CAP - ADA	**-4.41 %**