Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**37 KINGFISHER**	**I002 DOVER**	**ADA**	**154.61**
	Total Expenditures	*3,594,909.67*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	201,976.84		
	Non Resident Tuition	.00		
	Federal Funds	640,213.62		
	Student Activities	109,213.25		
	Less Deductions	*951,403.71*		
	Teacher Retirement	9,814.37		
	Career Tech	323,483.31		
	Co-Op Funds	55.72		
	Plus Inputs	*333,353.40*		
	Current Expenditures		**2,976,859.36**	
2023	**37 KINGFISHER**	**I002 DOVER**	**ADA**	**164.40**
	Total Expenditures	*5,595,832.03*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	124,750.47		
	Non Resident Tuition	.00		
	Federal Funds	421,990.80		
	Student Activities	101,190.20		
	Less Deductions	*647,931.47*		
	Teacher Retirement	14,993.19		
	Career Tech	495,217.65		
	Co-Op Funds	1,985.75		
	Plus Inputs	*512,196.59*		
	Current Expenditures		**5,460,097.15**	

Changes in Expenditures	**83.42 %**
Changes in PER CAP - ADA	**72.50 %**