Oklahoma State Department of Education
Financial Accounting

7/26/2024 6:54:27 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**37 KINGFISHER**	**I089 CASHION**	**ADA**	**679.21**
	Total Expenditures	*9,813,638.20*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	667,279.87		
	Non Resident Tuition	25,000.00		
	Federal Funds	661,622.53		
	Student Activities	446,346.84		
	Less Deductions	*1,800,249.24*		
	Teacher Retirement	36,428.11		
	Career Tech	245,789.26		
	Co-Op Funds	112.62		
	Plus Inputs	*282,329.99*		
	Current Expenditures		**8,295,718.95**	
2023	**37 KINGFISHER**	**I089 CASHION**	**ADA**	**698.51**
	Total Expenditures	*10,348,416.22*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	387,485.96		
	Non Resident Tuition	25,000.00		
	Federal Funds	417,299.29		
	Student Activities	504,237.47		
	Less Deductions	*1,334,022.72*		
	Teacher Retirement	39,187.86		
	Career Tech	312,779.90		
	Co-Op Funds	169.27		
	Plus Inputs	*352,137.03*		
	Current Expenditures		**9,366,530.53**	

Changes in Expenditures	**12.91 %**
Changes in PER CAP - ADA	**9.79 %**