Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**37 KINGFISHER**	**I105 OKARCHE**	**ADA**	**372.85**
	Total Expenditures	*6,185,442.50*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	409,072.01		
	Non Resident Tuition	.00		
	Federal Funds	247,556.26		
	Student Activities	386,885.09		
	Less Deductions	*1,043,513.36*		
	Teacher Retirement	21,118.11		
	Career Tech	26,719.53		
	Co-Op Funds	104.23		
	Plus Inputs	*47,941.87*		
	Current Expenditures		**5,189,871.01**	
2023	**37 KINGFISHER**	**I105 OKARCHE**	**ADA**	**411.64**
	Total Expenditures	*8,133,733.60*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	830,044.03		
	Non Resident Tuition	.00		
	Federal Funds	517,299.26		
	Student Activities	495,765.12		
	Less Deductions	*1,843,108.41*		
	Teacher Retirement	22,997.95		
	Career Tech	32,877.73		
	Co-Op Funds	143.96		
	Plus Inputs	*56,019.64*		
	Current Expenditures		**6,346,644.83**	

Changes in Expenditures	**22.29 %**
Changes in PER CAP - ADA	**10.76 %**