Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**38 KIOWA**	**I001 HOBART**	**ADA**	**640.81**
	Total Expenditures	*7,092,362.74*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	52,287.34		
	Non Resident Tuition	.00		
	Federal Funds	1,633,620.54		
	Student Activities	275,637.19		
	Less Deductions	*1,961,545.07*		
	Teacher Retirement	40,192.42		
	Career Tech	251,889.39		
	Co-Op Funds	.00		
	Plus Inputs	*292,081.81*		
	Current Expenditures		**5,422,899.48**	
2023	**38 KIOWA**	**I001 HOBART**	**ADA**	**671.14**
	Total Expenditures	*7,542,520.04*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	138,377.58		
	Non Resident Tuition	.00		
	Federal Funds	2,025,872.82		
	Student Activities	315,940.91		
	Less Deductions	*2,480,191.31*		
	Teacher Retirement	39,512.22		
	Career Tech	349,315.78		
	Co-Op Funds	.00		
	Plus Inputs	*388,828.00*		
	Current Expenditures		**5,451,156.73**	

Changes in Expenditures	**0.52 %**
Changes in PER CAP - ADA	**-4.02 %**