

Oklahoma State Department of Education  
 Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2022</b>	<b>38 KIOWA</b>	<b>I003 MOUNTAIN VIEW- GOTEBO</b>	<b>ADA 243.77</b>
	<i>Total Expenditures</i>	3,794,713.24	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	78,795.97	
	Non Resident Tuition	.00	
	Federal Funds	580,401.00	
	Student Activities	287,513.75	
	<i>Less Deductions</i>	946,710.72	
	Teacher Retirement	11,942.88	
	Career Tech	279,851.25	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	291,794.13	
	Current Expenditures		<b>3,139,796.65</b>

<b>2023</b>	<b>38 KIOWA</b>	<b>I003 MOUNTAIN VIEW- GOTEBO</b>	<b>ADA 247.29</b>
	<i>Total Expenditures</i>	3,753,967.86	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	18,010.00	
	Non Resident Tuition	.00	
	Federal Funds	484,612.49	
	Student Activities	234,798.01	
	<i>Less Deductions</i>	737,420.50	
	Teacher Retirement	10,240.01	
	Career Tech	415,061.74	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	425,301.75	
	Current Expenditures		<b>3,441,849.11</b>

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Changes in Expenditures **9.62 %**

Changes in PER CAP - ADA **8.06 %**