Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**38 KIOWA**	**I004 SNYDER**	**ADA**	**417.43**
	Total Expenditures	*5,496,346.90*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	64,500.00		
	Non Resident Tuition	.00		
	Federal Funds	906,718.61		
	Student Activities	204,334.04		
	Less Deductions	*1,175,552.65*		
	Teacher Retirement	25,303.36		
	Career Tech	263,620.65		
	Co-Op Funds	5,541.48		
	Plus Inputs	*294,465.49*		
	Current Expenditures		**4,615,259.74**	
2023	**38 KIOWA**	**I004 SNYDER**	**ADA**	**425.48**
	Total Expenditures	*5,586,587.88*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	65,532.39		
	Non Resident Tuition	.00		
	Federal Funds	940,612.20		
	Student Activities	200,823.16		
	Less Deductions	*1,206,967.75*		
	Teacher Retirement	25,006.23		
	Career Tech	608,487.92		
	Co-Op Funds	.00		
	Plus Inputs	*633,494.15*		
	Current Expenditures		**5,013,114.28**	

Changes in Expenditures	**8.62 %**
Changes in PER CAP - ADA	**6.57 %**