Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**39 LATIMER**	**I001 WILBURTON**	**ADA**	**793.88**

Total Expenditures	*8,631,026.80*
Adult Education	.00
Community Services	.00
Capital Outlay	60,088.51
Non Resident Tuition	19,110.00
Federal Funds	1,901,222.46
Student Activities	487,119.79
Less Deductions	*2,467,540.76*
Teacher Retirement	43,752.95
Career Tech	102,609.58
Co-Op Funds	183,979.76
Plus Inputs	*330,342.29*
Current Expenditures	**6,493,828.33**

2023	**39 LATIMER**	**I001 WILBURTON**	**ADA**	**812.22**

Total Expenditures	*8,551,582.16*
Adult Education	.00
Community Services	.00
Capital Outlay	37,021.00
Non Resident Tuition	24,990.00
Federal Funds	1,469,221.16
Student Activities	579,535.87
Less Deductions	*2,110,768.03*
Teacher Retirement	47,398.11
Career Tech	171,606.62
Co-Op Funds	.00
Plus Inputs	*219,004.73*
Current Expenditures	**6,659,818.86**

Changes in Expenditures	**2.56 %**
Changes in PER CAP - ADA	**0.24 %**