Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**39 LATIMER**	**I003 BUFFALO VALLEY**	**ADA**	**171.41**

Total Expenditures	*2,027,619.80*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	170,504.41	
Non Resident Tuition	.00	
Federal Funds	520,944.96	
Student Activities	118,200.03	
Less Deductions	*809,649.40*	
Teacher Retirement	7,789.06	
Career Tech	329,537.18	
Co-Op Funds	311,967.39	
Plus Inputs	*649,293.63*	
Current Expenditures		**1,867,264.03**

2023	**39 LATIMER**	**I003 BUFFALO VALLEY**	**ADA**	**215.24**

Total Expenditures	*2,469,909.93*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	9,443.16	
Non Resident Tuition	.00	
Federal Funds	475,681.25	
Student Activities	127,592.83	
Less Deductions	*612,717.24*	
Teacher Retirement	10,615.35	
Career Tech	315,385.62	
Co-Op Funds	.00	
Plus Inputs	*326,000.97*	
Current Expenditures		**2,183,193.66**

Changes in Expenditures	**16.92 %**
Changes in PER CAP - ADA	**-6.89 %**