

**Oklahoma State Department of Education
Financial Accounting**

8/3/2024 3:19:00 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022 **40 LE FLORE** **C004 SHADY POINT** **ADA 107.76**

<i>Total Expenditures</i>	2,018,005.60
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Adult Education	99.73
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Community Services	.00
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Capital Outlay	9,073.71
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Non Resident Tuition	.00
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Federal Funds	702,259.41
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Student Activities	28,334.29
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<i>Less Deductions</i>	<i>739,767.14</i>
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Teacher Retirement	6,822.87
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Career Tech	.00
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Co-Op Funds	19,426.43
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<i>Plus Inputs</i>	<i>26,249.30</i>
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Current Expenditures	1,304,487.76
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2023 **40 LE FLORE** **C004 SHADY POINT** **ADA 143.90**

<i>Total Expenditures</i>	2,183,488.72
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Adult Education	.00
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Community Services	.00
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Capital Outlay	25,265.81
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Non Resident Tuition	.00
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Federal Funds	565,689.09
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Student Activities	48,779.16
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<i>Less Deductions</i>	<i>639,734.06</i>
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Teacher Retirement	5,936.80
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Career Tech	.00
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Co-Op Funds	20,270.77
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<i>Plus Inputs</i>	<i>26,207.57</i>
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Current Expenditures	1,569,962.23
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Changes in Expenditures	20.35 %
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Changes in PER CAP - ADA	-9.87 %
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