

Oklahoma State Department of Education
Financial Accounting

8/6/2024 8:31:14 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022 40 LE FLORE C011 MONROE ADA 109.44

Total Expenditures 1,222,313.94

Adult Education .00

Community Services .00

Capital Outlay 4,220.80

Non Resident Tuition 2,493.35

Federal Funds 220,937.25

Student Activities 41,285.77

Less Deductions 268,937.17

Teacher Retirement 7,540.34

Career Tech .00

Co-Op Funds .00

Plus Inputs 7,540.34

Current Expenditures 960,917.11

2023 40 LE FLORE C011 MONROE ADA 110.38

Total Expenditures 1,219,457.13

Adult Education .00

Community Services .00

Capital Outlay 5,440.92

Non Resident Tuition 9,305.20

Federal Funds 234,863.44

Student Activities 36,163.98

Less Deductions 285,773.54

Teacher Retirement 7,267.05

Career Tech .00

Co-Op Funds .00

Plus Inputs 7,267.05

Current Expenditures 940,950.64

Changes in Expenditures -2.08 %

Changes in PER CAP - ADA -2.92 %