Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**40 LE FLORE**	**C014 HODGEN**	**ADA**	**246.65**
	Total Expenditures	*2,392,036.00*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	30,409.17		
	Non Resident Tuition	.00		
	Federal Funds	625,791.86		
	Student Activities	36,436.14		
	Less Deductions	*692,637.17*		
	Teacher Retirement	16,198.35		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*16,198.35*		
	Current Expenditures		**1,715,597.18**	
2023	**40 LE FLORE**	**C014 HODGEN**	**ADA**	**248.44**
	Total Expenditures	*2,866,499.73*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	13,370.97		
	Non Resident Tuition	.00		
	Federal Funds	1,089,975.86		
	Student Activities	38,835.79		
	Less Deductions	*1,142,182.62*		
	Teacher Retirement	17,095.21		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*17,095.21*		
	Current Expenditures		**1,741,412.32**	

Changes in Expenditures	**1.50 %**
Changes in PER CAP - ADA	**0.78 %**