

**Oklahoma State Department of Education
Financial Accounting**

8/3/2024 4:50:11 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	40 LE FLORE	C039 FANSHAWE	ADA 101.26
	<i>Total Expenditures</i>		1,242,268.95
	Adult Education		.00
	Community Services		.00
	Capital Outlay		.00
	Non Resident Tuition		.00
	Federal Funds	358,170.94	
	Student Activities	50,241.67	
	<i>Less Deductions</i>	408,412.61	
	Teacher Retirement	4,100.40	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	4,100.40	
	Current Expenditures		837,956.74

2023	40 LE FLORE	C039 FANSHAWE	ADA 94.15
	<i>Total Expenditures</i>		1,334,476.81
	Adult Education		.00
	Community Services		.00
	Capital Outlay	1,824.41	
	Non Resident Tuition		.00
	Federal Funds	383,006.08	
	Student Activities	37,676.63	
	<i>Less Deductions</i>	422,507.12	
	Teacher Retirement	5,153.79	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	5,153.79	
	Current Expenditures		917,123.48

Changes in Expenditures	9.45 %
Changes in PER CAP - ADA	17.72 %